

FY14/15

RESOLUTION 2015- 140

WHEREAS the Capital Project Fund-County Complex received \$115,071 from the 911 Operations and Maintenance Fund (#126) representing reimbursement of the New World map display system costs incurred in FY13/14, part of the 911 Communications Center project (#911CC). E911 grant #S6-13-12-1 (project code 911SR) provided \$67,653.03 and E911 fees, in compliance with F.S. 365.172(10), provided \$47,417.97, which is part of the adopted \$400,000 Capital Improvement Plan E911 fee funding.

WHEREAS the \$67,653.03 now funded with E911 grant monies, originally funded from One Cent Sales Surtax, was returned to the One Cent Fund.

WHEREAS this revenue was not anticipated in the 2014/2015 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 9th day of November, 2015 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

65252525-381260 911CC Transfer In-911 Operations & Maintenance \$115,071

APPROPRIATION

65252581-591090 911CC Transfer Out-One Cent \$ 67,653

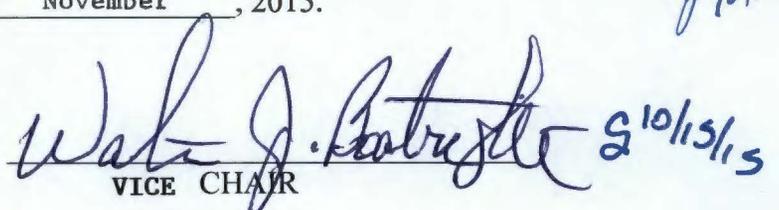
65252525-563000 911CC Improvements other than Buildings \$ 47,418

TOTAL APPROPRIATION \$115,071

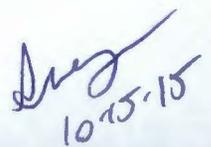
ADOPTED this 9th day of November, 2015.

ATTEST:


EX-OFFICIO CLERK


VICE CHAIR

MES
11.10.15


10.15.15


10/15/15